Governor's Office of Crime Control & Prevention

24464

GOCCP Regional Monitor: Melvin, Sharron

GOCCP Fiscal Specialist: Popik, Irina

Grant Modification Form

Grant Award Number: VOCA-2011-1
Sub-recipient: Associated
Project Title: Legal
Implementing Agency: Associated
Award Period: **10/01/2011 - 03/31/2013**

CFDA: 16.575

Budget Modifications Requested:

	Current Budget		Changes Requested		Proposed Budget	
Category	**Grant Funds**	**Match (Cash/In Kind)**	**Grant Funds**	**Match (Cash/In -Kind)**	**Grant Funds**	**Match (Cash/In -Kind)**
Personnel	$62,132.00	$15,533.00	$-794.00	$+1,200.00	$61,338.00	$16,733.00
Operating Expenses	$0.00	$0.00	+$794.00	$0	$794.00	$0
Travel	$3,804.00	$1,816.00	$0	$-860.00	$3804.00	$956
Contractual Services	$0.00	$0.00	$0	$0	$0	$0
Equipment	$0.00	$0.00	$0	$0	$0	$0
Other	$3,430.00	$0.00	$0	$+860.00	$3430.00	$860.00
Total	$69,366.00	$17,349.00	$0	$+1200.00	$69,366.00	$18,549.00

Other Changes:

Project Director: Simpson, A

Fiscal Officer: Quatmann, J

Project Dates: 10/01/2011 - 03/31/2013

Revisions:

_____

_____

____/____/____ to ____/____/____

Justification:

(If needed, attach additional typed pages)

Explain why the changes are being requested.

Signed: Project Director **Date:** 1/1/13

Project Director - Simpson, A *(Project Director is preferred, Fiscal Contact or Authorized Official if Project Director is unavailable)*

Email: email@email.com **Phone:** 410-821-2828 **FAX:** 410-123-4567